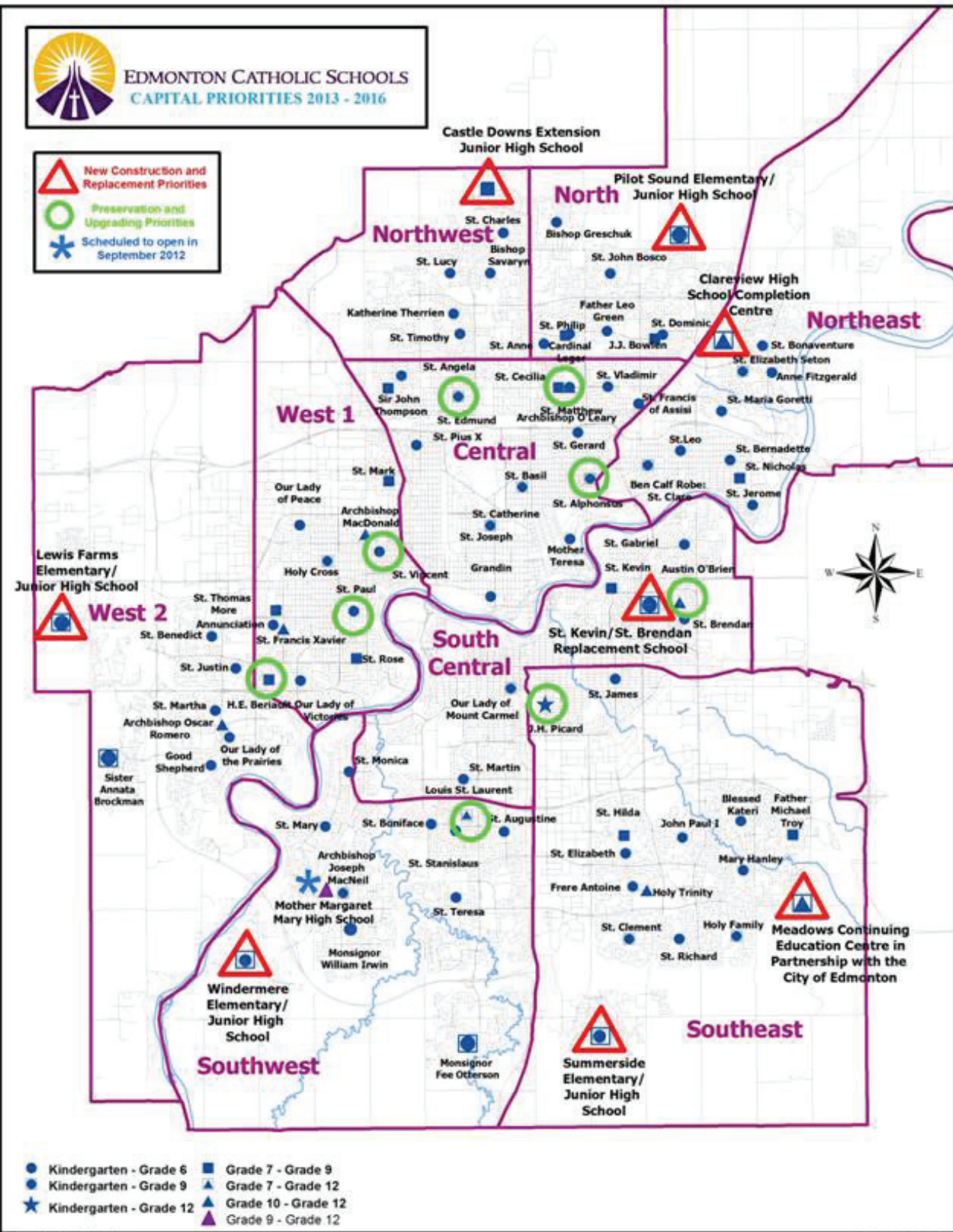




- New Construction and Replacement Priorities
- Preservation and Upgrading Priorities
- Scheduled to open in September 2012



- Kindergarten - Grade 6
- Grade 7 - Grade 9
- Kindergarten - Grade 9
- Grade 7 - Grade 12
- Kindergarten - Grade 12
- Grade 10 - Grade 12
- Grade 9 - Grade 12

Educational Planning

March 9, 2012

# EDMONTON CATHOLIC SCHOOLS

## THREE YEAR CAPITAL PLAN [2013-2016]

### DISTRICT CAPITAL PLAN

- 2 Partnership Projects
- 1 Replacement School
- 5 New Constructions
- 9 Modernizations

Revised November 6, 2012



# 2013 - 2016 Three-Year Capital Plan Summary

PRIORITY	PROJECT	COST
<b>Year 1 (2013-2014)</b>		
1	Construction of Cardinal Collins High School Academic Centre in Clareview - connected to Clareview Recreation Complex – Scheduled to open September 2014 <i>NOTE: This project is in partnership with the City of Edmonton and is proposed to be financed with the City borrowing the estimated \$11,900,000 and the District paying the mortgage through cost recovery. No funding other than start-up costs for FFE (Furnishings, Furniture, and Equipment in the amount of \$1,800,000) will be requested from Alberta Education.</i>	\$1,800,000
2	Construction of an Elementary/Junior High School in Lewis Farms (Capacity of 750)	\$20,423,632
3	Construction of an Elementary/Junior High School in Ellerslie – Summerside (Capacity of 750)	\$20,423,750
4	Archbishop O’Leary Senior High School – Major Modernization	\$18,229,079
5	St. Kevin/St. Brendan Replacement Elementary/Junior High School (Capacity of 750)	\$20,913,000
6	J.H. Picard Elementary/Junior/Senior High School – Major Modernization	\$10,028,126
7	Louis St. Laurent Junior/Senior High School – Major Modernization	\$15,573,036
<b>Subtotal Year 1 (2013-2014)</b>		<b>\$107,390,623</b>
<b>Year 2 (2014-2015)</b>		
8	Construction of a Junior High School in Castle Downs Extension – Chambery (Capacity of 500)	\$16,087,500
9	Construction of an Elementary/Junior High School in Windermere – Windermere (Capacity of 750)	\$20,423,750
10	Austin O’Brien Senior High School – Major Modernization	\$6,424,605
11	H.E. Beriault Junior High School – Major Modernization	\$11,197,630
12	Construction of an Elementary/Junior High School in Pilot Sound – McConachie (Capacity of 750)	\$20,423,750
13	St. Edmund Elementary/Junior High School – Major Modernization	\$9,425,472
<b>Subtotal Year 2 (2014-2015)</b>		<b>\$83,982,707</b>

PRIORITY	PROJECT	COST
<b>Year 3 (2015-2016)</b>		
14	St. Alphonsus Elementary/Junior High School – Major Modernization	\$10,735,300
15	St. Paul Elementary School – Major Modernization	\$6,027,420
16	St. Vincent Elementary School – Major Modernization	\$4,589,106
<b>Subtotal Year 3 (2015-2016)</b>		<b>\$21,351,826</b>
<b>TOTAL (Years 1-3)</b>		<b>\$212,725,156</b>

## Partnership Projects

PROJECT	COST
<b>Meadows High School Completion Centre and Theatre in Partnership with the City of Edmonton</b> <i>NOTE: This project is in partnership with City of Edmonton and is proposed to be financed with the City borrowing the estimated \$9,500,000 and the District paying the mortgage through cost recovery. Construction costs for the theatre are estimated at \$9.5 to \$10 million. Further collaboration with stakeholders will take place to determine cost sharing of the theatre. For the completion centre, no funding other than start-up costs for FFE (Furnishings, Furniture, and Equipment in the amount of \$1,350,000) will be requested from Alberta Education.</i>	\$1,350,000
<b>Subtotal Partnership Projects</b>	<b>\$3,150,000</b>