School Fees Schedule for 2020-21 School Year

Fee Name / Description	Proposed Per Student Fee 2020/21 School Year	Actual Per Student Fee 2019/20 School Year
Supplemental Education Fees - Kindergarten up to a Max $30	**$ 30.00**	**$ 27.00**
Site Licenses and Apps - Kinder	$ 5.00	$ 5.00
Cultural fee -kindergarten	$ 5.00	
Communication Envelope - Kindergarten	$ 2.00	$ 2.00
Headphones - Kindergarten	$ 3.00	$ 3.00
Visual Journals - Kindergarten	$ 5.00	$ 5.00
Whole School Activities - Kinder	$ 10.00	$ 7.00
Agenda book kinder		$ 5.00
Supplemental Education Fees - Grades 1 to 6 up to a Max $50	**$ 50.00**	**$ 47.00**
Site licenses - 1-6	$ 10.00	$ 16.00
Electronic Devices User Fee - 1-6	$ 12.00	$ 11.00
Agenda Books - Grade 1-6	$ 7.00	$ 7.00
Visual Journals - G1-6	$ 5.00	$ 5.00
Whole School Activities - Grade 1-6	$ 11.00	$ 8.00
Cultural Fee - Grades 1-6	$ 5.00	
Supplemental Education Fees - Grades 7 to 9 up to a Max $60	**$ 50.00**	**$ 44.00**
Site licenses 7-9	$ 8.00	$ 16.00
Electronic Devices user Fee - 7-9	$ 18.00	$ 14.00
Whole School Activities - Grade 7-9	$ 10.00	$ 7.00
Student council/leadership activities	$ 14.00	$ 7.00

Supplemental Education Fees - Grades 10 to 12 up to a Max $90	**$ 90.00**	**$ -**
Caution Fee	$ 90.00	
All Other School Fees	**$ -**	**$ -**
Hockey Academy - Grade 3	$ 1,600.00	$ 1,150.00
Hockey Academy - Grade 4-9	$ 3,000.00	$ 2,305.00
Soccer Academy - Grade 3	$ 1,500.00	$ 1,185.00
Soccer Academy - Grade 4-9	$ 2,500.00	$ 2,055.00
Performing Arts Academy - Grade 3	$ 500.00	$ 340.00
Performing Arts Academy - Grade 4-6	$ 900.00	$ 650.00
Performing Arts Academy - Grade 7-9	$ 1,400.00	$ 1,000.00
Recreation Academy - Grade 7-9	$ 2,200.00	$ 1,490.00
Performing arts + Rec - Grade 7-9	$ 1,800.00	$ 1,340.00
Elite Athlete Program	$ 175.00	$ 105.00
Music Grade 8-9	$ 20.00	$ 20.00
Art gr. 7-9	$ 15.00	
Film Studies gr. 7-9	$ 15.00	$ 15.00
Foods and Fashion gr. 7-9	$ 40.00	$ 30.00
Communication and Technology gr 7-9	$ 15.00	$ 15.00
Construction gr 7-9	$ 40.00	
JH Soccer Team Boys	$ 120.00	$ -
JH Soccer Team Girls	$ 120.00	
JH Volley Ball Sr Boys	$ 150.00	$ 110.00
JH Volley Ball Sr Girls	$ 150.00	$ 110.00
JH Basketball Sr Boys	$ 150.00	$ 120.00
JH Basketball Sr Girls	$ 150.00	$ 120.00
JH Badminton Team	$ 100.00	
JH Slo Pitch Team	$ 120.00	
JH Curling Team	$ 140.00	
Elementary X Country Running	$ 12.00	$ 4.00
JH X Country Running	$ 12.00	

Field Trips - Kinder (maximum)	$ 140.00	$ 20.00
Field Trips - Grade 1 (maximum)	$ 140.00	$ 10.00
Field Trips - Grade 2 (maximum)	$ 140.00	$ 24.00
Field Trips - Grade 3 (maximum)	$ 140.00	$ 38.00
Field Trips - Grade 4 (maximum)	$ 140.00	
Field Trips - Grade 5 (maximum)	$ 140.00	$ 34.00
Field Trips - Grade 6 (maximum)	$ 140.00	
Field Trips - Grade 7 Science (maximum)	$ 50.00	
Field Trips - Grade 8 Science (maximum)	$ 50.00	
Field Trips - Grade 9 Science (maximum)	$ 50.00	
Field Trips - Grade 7 Social (maximum)	$ 50.00	
Field Trips - Grade 8 Social (maximum)	$ 50.00	
Field Trips - Grade 9 Social(maximum)	$ 50.00	
Grade 9 Farewell	$ 40.00	
Grade 7 - 9 Year End Activity	$ 40.00	
Rabbit Hill Ski Trip Grade 4-9	$ 55.00	$ 43.00
Rabbit Hill Ski Trip Grade 4-6	$ 55.00	$ 43.00
Jasper Ski Trip Grade 7-9	$ 220.00	$ 140.00
Skating Lessons Grade Kinder-3	$ 55.00	$ 30.00
Year End Movie Adventure K-6	$ 30.00	
We Day (gr. 6-9) -optional	$ 40.00	
Numero Grade 4-6	$ 10.00	
Junior high Phys. Ed fieldtrips (7-9 regular) (maximum)	$ 100.00	
Elementary Volley Ball Tournament	$ 20.00	$ 12.00
Elementary Floor Hockey Tournament	$ 20.00	
Recorders 4-6	$ 15.00	$ 13.00
Yearbook	$ 35.00	$ 20.00
Elementary relay Running Room games	$ 20.00	$ 4.00
JH Music jump start		$ 20.00
Swimming lessons (4-6)	$ 40.00	
Headphones - 1-6	$ 3.00	
ECSD student symposium gr 4-6	$ 10.00	

For office use only	
6/20/2020	Tom Wasylenko
Date Approved	**Approved by**

PLEASE CHOOSE SCHOOL | **Our Lady of Mount Carmel**

Fee Category	Explanation of Costs	Estimated # of Students - 2020/21
		168.0
Technology User Fees	RAZ kids, Imagine learning, etc.	24.0
Activity Fees	School performances (i.e. opera, plays, guest performers)	24.0
Non-curricular Goods and Services		24.0
Non-curricular Goods and Services		24.0
Non-curricular Goods and Services		24.0
Activity Fees	Theme days, OLMC day, Terry Fox run, Christmas, Halloween	24.0
Non-curricular Goods and Services	not using for 2020-21	24.0
		924.0
Technology User Fees	RAZ kids, Imagine learning, IXL, etc.	154.0
Technology User Fees	iPads, chromebooks, lab computers, library computers	154.0
Non-curricular Goods and Services		154.0
Non-curricular Goods and Services		154.0
Activity Fees	theme days, OLMC day, Terry Fox, Christmas, Halloween, year e	154.0
Activity Fees	School performances (i.e. opera, plays, guest performers)	154.0
		480.0
Technology User Fees	Imagine learning, IXL, etc.	120.0
Technology User Fees	iPads, chromebooks, lab computers, library computers	120.0
Activity Fees	theme days, OLMC day, Terry Fox, Christmas, Halloween, year e	120.0
Activity Fees	JH activites, welcoming, dance, movie, leadership,performances	120.0

		0.0
ECSD High School Only	Damage Desposit for Texbooks/Materials	
		2,065.0
Alternative Program Fees	Academy programming, apparel, transportation, admin, etc.	8.0
Alternative Program Fees	Academy programming, apparel, transportation, admin, etc.	70.0
Alternative Program Fees	Academy programming, apparel, transportation, admin, etc.	8.0
Alternative Program Fees	Academy programming, apparel, transportation, admin, etc.	30.0
Alternative Program Fees	Academy programming, apparel, transportation, admin, etc.	5.0
alternative Program Fees	Academy programming, apparel, transportation, admin, etc.	14.0
Alternative Program Fees	Academy programming, apparel, transportation, admin, etc.	10.0
Alternative Program Fees	Academy programming, apparel, transportation, admin, etc.	24.0
Alternative Program Fees	Academy programming, apparel, transportation, admin, etc.	5.0
Alternative Program Fees	Apparel, admin, etc.	12.0
Fees for Optional Courses	instrument upkeep, repairs, strings, reeds, sheet music, apps	25.0
Fees for Optional Courses	art project supplies	25.0
Fees for Optional Courses	film project supplies	25.0
Fees for Optional Courses	food, for cooking, materials for sewing projects	25.0
Fees for Optional Courses	Maker space projects (printing, creating, programming)	25.0
Fees for Optional Courses	Materials for construction projects	25.0
Extracurricular Fees	Fees cover referees, transportation, team costs, tournaments	18.0
Extracurricular Fees	Fees cover referees, transportation, team costs, tournaments	18.0
Extracurricular Fees	Fees cover referees, transportation, team costs, tournaments	14.0
Extracurricular Fees	Fees cover referees, transportation, team costs, tournaments	15.0
Extracurricular Fees	Fees cover referees, transportation, team costs, tournaments	15.0
Extracurricular Fees	Fees cover referees, transportation, team costs, tournaments	14.0
Extracurricular Fees	Fees cover referees, transportation, team costs, tournaments	10.0
Extracurricular Fees	Fees cover referees, transportation, team costs, tournaments	20.0
Extracurricular Fees	Fees cover referees, transportation, team costs, tournaments	10.0
Extracurricular Fees	entry fee and transportation	20.0
Extracurricular Fees	entry fee and transportation	12.0

Activity Fees	Fieldtrips in support of curriculum	24.0
Activity Fees	fieldtrips in support of curriculum	22.0
Activity Fees	fieldtrips in support of curriculum	21.0
Activity Fees	fieldtrips in support of curriculum	25.0
Activity Fees	fieldtrips in support of curriculum	29.0
Activity Fees	fieldtrips in support of curriculum	26.0
Activity Fees	fieldtrips in support of curriculum	31.0
Activity Fees	fieldtrips in support of curriculum	37.0
Activity Fees	fieldtrips in support of curriculum	37.0
Activity Fees	fieldtrips in support of curriculum	46.0
Activity Fees	fieldtrips in support of curriculum	37.0
Activity Fees	fieldtrips in support of curriculum	37.0
Activity Fees	fieldtrips in support of curriculum	46.0
Non-curricular Goods and Services	Programming, food, cetificates, and recognition	46.0
Activity Fees	Year end fieldtrip	120.0
Activity Fees	Transportation, lessons, and rentals	200.0
Activity Fees	Transportation, lessons, and rentals	90.0
Activity Fees	Marmot JH optional trip	35.0
Activity Fees	Programming fees for instruction and transportation	92.0
Activity Fees	Year end event	178.0
Extracurricular Fees	Small group attending the event	20.0
Extracurricular Fees	Possible tournament and transportation	20.0
Activity Fees	Out of school PE	25.0
Extracurricular Fees	Fees cover transportation, team costs, tournaments	15.0
Extracurricular Fees	Fees cover transportation, team costs, tournaments	15.0
Non-curricular Goods and Services	Music extra	90.0
Non-curricular Goods and Services	Optional purchase in office	60.0
Extracurricular Fees	Registration and transportation	18.0
Extracurricular Fees	not using for 2020-21	
Activity Fees	Programming fees for instruction and transportation	90.0
Non-curricular Goods and Services	New to school or replacement	25.0
Activity Fees	District mental health conference	6.0

SOS Comments for email
Thanks Pat, this is now approved. Please upload to the portal as per Jane's instructions. We will send a summary version for you to post to your website this coming week. Thanks so much for your patience in this process! Cheers, Tom

	$ 528,304.00	$ 332,872.00	

Actual # of Students - 2019/20	Estimated Revenue - 2020/21	Actual Revenue - 2019/20
168.0	**$ 720.00**	**$ 648.00**
24.0	$ 120.00	$ 120.00
24.0	$ 120.00	$ -
24.0	$ 48.00	$ 48.00
24.0	$ 72.00	$ 72.00
24.0	$ 120.00	$ 120.00
24.0	$ 240.00	$ 168.00
24.0	$ -	$ 120.00
	$ -	$ -
	$ -	$ -
	$ -	$ -
	$ -	$ -
	$ -	$ -
1,050.0	**$ 7,700.00**	**$ 8,225.00**
175.0	$ 1,540.00	$ 2,800.00
175.0	$ 1,848.00	$ 1,925.00
175.0	$ 1,078.00	$ 1,225.00
175.0	$ 770.00	$ 875.00
175.0	$ 1,694.00	$ 1,400.00
175.0	$ 770.00	$ -
	$ -	$ -
	$ -	$ -
	$ -	$ -
	$ -	$ -
	$ -	$ -
	$ -	$ -
500.0	**$ 6,000.00**	**$ 5,500.00**
125.0	$ 960.00	$ 2,000.00
125.0	$ 2,160.00	$ 1,750.00
125.0	$ 1,200.00	$ 875.00
125.0	$ 1,680.00	$ 875.00
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Lines can <u>only</u> be added to the "All Other School Fees" section and to do so scroll down to "Add lines" Buttons to extend the lines at the bottom.

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947.0	**$ 513,884.00**	**$ 318,499.00**
10.0	$ 12,800.00	$ 11,500.00
65.0	$ 210,000.00	$ 149,825.00
3.0	$ 12,000.00	$ 3,555.00
32.0	$ 75,000.00	$ 65,760.00
5.0	$ 2,500.00	$ 1,700.00
11.0	$ 12,600.00	$ 7,150.00
12.0	$ 14,000.00	$ 12,000.00
23.0	$ 52,800.00	$ 34,270.00
3.0	$ 9,000.00	$ 4,020.00
13.0	$ 2,100.00	$ 1,365.00
25.0	$ 500.00	$ 500.00
	$ 375.00	$ -
25.0	$ 375.00	$ 375.00
36.0	$ 1,000.00	$ 1,080.00
31.0	$ 375.00	$ 465.00
	$ 1,000.00	$ -
	$ 2,160.00	$ -
	$ 2,160.00	$ -
11.0	$ 2,100.00	$ 1,210.00
15.0	$ 2,250.00	$ 1,650.00
12.0	$ 2,250.00	$ 1,440.00
11.0	$ 2,100.00	$ 1,320.00
	$ 1,000.00	$ -
	$ 2,400.00	$ -
	$ 1,400.00	$ -
	$ 240.00	$ -
	$ 144.00	$ -

24.0	$ 3,360.00	$ 480.00
22.0	$ 3,080.00	$ 220.00
24.0	$ 2,940.00	$ 576.00
28.0	$ 3,500.00	$ 1,064.00
29.0	$ 4,060.00	$ -
33.0	$ 3,640.00	$ 1,122.00
39.0	$ 4,340.00	$ -
	$ 1,850.00	$ -
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	$ 1,850.00	$ -
	$ 2,300.00	$ -
	$ 1,840.00	$ -
	$ 4,800.00	$ -
126.0	$ 11,000.00	$ 5,418.00
76.0	$ 4,950.00	$ 3,268.00
21.0	$ 7,700.00	$ 2,940.00
97.0	$ 5,060.00	$ 2,910.00
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50.0	$ 2,100.00	$ 1,000.00
18.0	$ 360.00	$ 72.00
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Date shared with School Council	**5/19/2020**

Principal Comments for email