

Supplemental Education Fees - Grades 10 to 12 up to a Max \$90	\$ 90.00	\$ -
Caution Fee	\$ 90.00	
All Other School Fees	\$ -	\$ -
Hockey Academy - Grade 3	\$ 1,600.00	\$ 1,150.00
Hockey Academy - Grade 4-9	\$ 3,000.00	\$ 2,305.00
Soccer Academy - Grade 3	\$ 1,500.00	\$ 1,185.00
Soccer Academy - Grade 4-9	\$ 2,500.00	\$ 2,055.00
Performing Arts Academy - Grade 3	\$ 500.00	\$ 340.00
Performing Arts Academy - Grade 4-6	\$ 900.00	\$ 650.00
Performing Arts Academy - Grade 7-9	\$ 1,400.00	\$ 1,000.00
Recreation Academy - Grade 7-9	\$ 2,200.00	\$ 1,490.00
Performing arts + Rec - Grade 7-9	\$ 1,800.00	\$ 1,340.00
Elite Athlete Program	\$ 175.00	\$ 105.00
Music Grade 8-9		\$ 20.00
Art gr. 7-9	\$ 10.00	
Film Studies gr. 7-9		\$ 15.00
Foods and Fashion gr. 7-9	\$ 40.00	\$ 30.00
Communication and Technology gr 7-9		\$ 15.00
Construction gr 7-9		
JH Soccer Team Boys		\$ -
JH Soccer Team Girls		
JH Volley Ball Sr Boys		\$ 110.00
JH Volley Ball Sr Girls		\$ 110.00
JH Basketball Sr Boys		\$ 120.00
JH Basketball Sr Girls		\$ 120.00
JH Badminton Team		
JH Slo Pitch Team		
JH Curling Team		
Elementary X Country Running		\$ 4.00
JH X Country Running		

For office use only	
6/20/2020	Tom Wasylenko
Date Approved	Approved by

		0.0
ECSD High School Only	Damage Desposit for Textbooks/Materials	
		2,065.0
Alternative Program Fees	Academy programming, apparel, transportation, admin, etc.	8.0
Alternative Program Fees	Academy programming, apparel, transportation, admin, etc.	70.0
Alternative Program Fees	Academy programming, apparel, transportation, admin, etc.	8.0
Alternative Program Fees	Academy programming, apparel, transportation, admin, etc.	30.0
Alternative Program Fees	Academy programming, apparel, transportation, admin, etc.	5.0
alternative Program Fees	Academy programming, apparel, transportation, admin, etc.	14.0
Alternative Program Fees	Academy programming, apparel, transportation, admin, etc.	10.0
Alternative Program Fees	Academy programming, apparel, transportation, admin, etc.	24.0
Alternative Program Fees	Academy programming, apparel, transportation, admin, etc.	5.0
Alternative Program Fees	Apparel, admin, etc.	12.0
Fees for Optional Courses	instrument upkeep, repairs, strings, reeds, sheet music, apps	25.0
Fees for Optional Courses	art project supplies	25.0
Fees for Optional Courses	film project supplies	25.0
Fees for Optional Courses	food, for cooking, materials for sewing projects	25.0
Fees for Optional Courses	Maker space projects (printing, creating, programming)	25.0
Fees for Optional Courses	Materials for construction projects	25.0
Extracurricular Fees	Fees cover referees, transportation, team costs, tournaments	18.0
Extracurricular Fees	Fees cover referees, transportation, team costs, tournaments	18.0
Extracurricular Fees	Fees cover referees, transportation, team costs, tournaments	14.0
Extracurricular Fees	Fees cover referees, transportation, team costs, tournaments	15.0
Extracurricular Fees	Fees cover referees, transportation, team costs, tournaments	15.0
Extracurricular Fees	Fees cover referees, transportation, team costs, tournaments	14.0
Extracurricular Fees	Fees cover referees, transportation, team costs, tournaments	10.0
Extracurricular Fees	Fees cover referees, transportation, team costs, tournaments	20.0
Extracurricular Fees	Fees cover referees, transportation, team costs, tournaments	10.0
Extracurricular Fees	entry fee and transportation	20.0
Extracurricular Fees	entry fee and transportation	12.0

SOS Comments for email

Thanks Pat, this is now approved. Please upload to the portal as per Jane's instructions. We will send a summary version for you to post to your website this coming week. Thanks so much for your patience in this process! Cheers, Tom

\$ 466,251.00 \$ 332,872.00

Actual # of Students - 2019/20	Estimated Revenue - 2020/21	Actual Revenue - 2019/20
168.0	\$ 360.00	\$ 648.00
24.0	\$ 120.00	\$ 120.00
24.0	\$ -	\$ -
24.0	\$ 48.00	\$ 48.00
24.0	\$ 72.00	\$ 72.00
24.0	\$ 120.00	\$ 120.00
24.0	\$ -	\$ 168.00
24.0	\$ -	\$ 120.00
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
1,050.0	\$ 5,236.00	\$ 8,225.00
175.0	\$ 1,540.00	\$ 2,800.00
175.0	\$ 1,848.00	\$ 1,925.00
175.0	\$ 1,078.00	\$ 1,225.00
175.0	\$ 770.00	\$ 875.00
175.0	\$ -	\$ 1,400.00
175.0	\$ -	\$ -
	\$ -	\$ -
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500.0	\$ 3,120.00	\$ 5,500.00
125.0	\$ 960.00	\$ 2,000.00
125.0	\$ 2,160.00	\$ 1,750.00
125.0	\$ -	\$ 875.00
125.0	\$ -	\$ 875.00
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You cannot add any lines within the document.

Lines can only be added to the "All Other School Fees" section and to do so scroll down to "Add lines" Buttons to extend the lines at the bottom.

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947.0	\$	457,535.00	\$	318,499.00
10.0	\$	12,800.00	\$	11,500.00
65.0	\$	210,000.00	\$	149,825.00
3.0	\$	12,000.00	\$	3,555.00
32.0	\$	75,000.00	\$	65,760.00
5.0	\$	2,500.00	\$	1,700.00
11.0	\$	12,600.00	\$	7,150.00
12.0	\$	14,000.00	\$	12,000.00
23.0	\$	52,800.00	\$	34,270.00
3.0	\$	9,000.00	\$	4,020.00
13.0	\$	2,100.00	\$	1,365.00
25.0	\$	-	\$	500.00
	\$	250.00	\$	-
25.0	\$	-	\$	375.00
36.0	\$	1,000.00	\$	1,080.00
31.0	\$	-	\$	465.00
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11.0	\$	-	\$	1,210.00
15.0	\$	-	\$	1,650.00
12.0	\$	-	\$	1,440.00
11.0	\$	-	\$	1,320.00
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Date shared with School Council

5/19/2020

Principal Comments for email

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